



EXECUTIVE DIRECTOR FISCAL YEAR SUMMARY
End of Fiscal Year 2005 - 2006

FUNDRAISING & FINANCES Please take the time to "thank" these contributors.

Corporate Support

Advantage Cartridge
Asher Agency
Burt, Blee, Dixon, Sutton
Bussick Orthodontics
Biomet
Chase
Conference & Travel
Critical Care Systems
D. O. McComb
Family Foundation
Deaconess –
Pediatric Nursing Specialists
Dulin, Ward & DeWald
Elco Tap
Emley Design Group
Fort Wayne Neurological Center
Fort Wayne Pools; Dave Dent
Grabill Bank
Hoosier Lottery
J.R. Arnold Consulting
James Medical Supply
Kids First – Dr. Mlakar
Kirsh & Kirsh,
Adoption Attorneys
Lake City Bank
Lutheran Hospital Rehabilitation
Luarde Dentistry
MD Imaging
Medimmune
Medtronic
Meijer
MSKTD
MVP Mortgage
N.B. Knapke
National City Bank
NIPSCO
Northern Indiana
Interim Healthcare
Northern Indiana
Neonatal Associates
Parke Group
Pediatric Associates; Dr. Rusk
Pediatric Cardiology; Dr. Ghazali
Pediatric Pulmonary &
Critical Care; Dr. Patel,
Dr. Chowdry, Dr. Gohill
PHP
Pinnacle Credit Union
Quality Connection
Rees
SARMA & Critical Care
SCI Management
Senior Benefits and Planning
Sonitrol of Fort Wayne
Steele Dynamics
Unilever (employee match)
W.A. Sheets
Wilbert Foundation
Zimmer

Foundation Sponsorship

Dunsire Family Foundation
English Bonter
Mitchell Foundation
K21 Foundation
Kosciusko County
Community Foundation
Lupke Foundation
Lutheran Foundation
M. E. Raker Foundation
Noble County
Community Foundation
Parrot Foundation
RMSM Foundation
St. Joseph Community
Health Foundation
Steuben County
Community Foundation
Whitley County
Community Foundation

Clubs and Organizations

American Legion Auxiliary
Fort Wayne Christmas Bureau
Fort Wayne
Cosmetology Association
Fort Wayne Jaycees
Gethsemane Lutheran Church
Hope Lutheran Church
INAFCS
Job's Daughters
Knights of Columbus
Local 305 IBEW
Building Corporation
NIAOA
Pleasant Dale Church
Psi Iota Xi- Theta Theta Chapter
Roanoke Kiwanis
Senior Jaycees Endowment Fund
St. Elizabeth Ann Seton
Catholic Church
Steuben County Kiwanis
Woodside Middle School
6th Grade Teachers

Individuals

See "itemized categories"
attachment

Tributes In Memory of...

Amy Morrill
Angela Weber
Angelina Rahl
Anthony Klee, M.D.
Ava Rei Powell
Betty Kelley
Claire Clemens
Connar Dutton-Minnich
Donald Anderson
Eli Moorman
Florence Rolland
Isaac Silveus & Noah Silveus

Jake Hartz
Joyce Brooks
Madge Rothschild
Mitchell Hyder
Natasha Castillo
Nathaniel Wilder
Victoria Vachon
William Kehoe
Zachary Gentry

In Honor of...

David Rusk, M.D.
Don Getts
Krystal & Bryn Gresock
R. D. Watson
M. Confer
Misty & Cameron Silveus

Fundraising Events

Car & Truck Show
Children's Hope Golf Invitational
Festival of Giving at
Glenbrook Mall
Furniture 4 Kids
Kids Helping Kids
Basketball Invitational
Knights of Columbus Valentine's
Dance at St. Elizabeth
Parade of Ponds
Spring Stroll & Homecoming
Zach Gentry Memorial
Dinner & Auction

In-Kind Donations

4-H Clubs
Aboite Volunteer Fire Department
Aldersgate United Methodist
Church – Heart Links
Aldersgate United Methodist
Church – Jolly Gators
Anthis Career Center;
Medical Assistant Students
Beauchot Family
Brownie Troops
Calvary United Methodist Church
Center for Vital Living
Dawn Davis
Delta Delta Beta Sigma Phi
Sorority
Design Collaborative
Edy's Ice Cream
Eve & Mija Farber
Fort Wayne Junior
Women's League
Fort Wayne Kiwanis
Fort Wayne Medical
Society Alliance
Galecki Financial Management
GAP at Glenbrook
Girl Scout Troops
Homestead High School Students
Hope Lutheran Church of
South Whitley

Indiana Association of
Administrative Professionals
Indiana NAFCS
Jane Arata
Job's Daughters
Joel Gregory
KinderCare at Coventry Lane
Kiwanis Club of Steuben County
Krispy Kreme Donuts
Lutheran Hospital Magnet
Recognition Program
Lutheran Hospital Nursing
Leadership
Mark & Dianne Jarmus
Rans Family
Maxton Family
McMillen Park Lions Club
Office Depot
Optimist Club of Bluffton
Papa John's Pizza
Project Linus
Rans Family
Ray Lerch
Rhaya Shilts
Roanoke Kiwanis Club
Roanoke Woodworking
St. Elizabeth Ann Seton Church
STAR 88.3
Starbucks
Steve Bard
Vicki Luebke
Volunteers of Children's Hope

**Kids Helping Kids
IN-KIND Donors**

Aqua Source
Armour-Swift-Eckrich
Blondie's Cookies
Chick-Fil-A
Chili's Bar & Grill
Cream Shop
Didier Meats
Dunkin Donuts
Edy's Ice Cream
Fazoli's
Frito-Lay
Harris Water
Hill's Meat Market
Korte Paper
Krispy Kreme Donuts
Kroger
Mutton's Rental
Nickel's Bakery
Nutritional Service Staff of
Lutheran Hospital
Panera Bread
Pizza Hut
Sign City
Subway
Sundaes on Sylan
Wal-Mart

MARKETING & COMMUNICATIONS

Collateral Development & Distribution

House guest recruitment poster
Annual Report 2004-2005

Media

Summit City Radio Group – radio interview
STAR 88.3 - live radio remote broadcast
TV 15 National Hospitality Week/Ice Cream Social – television news spot
FWJG & NS – Holiday Wishes - print
Linda Jackson – television interview
Judi Loomis – print interview
Fort Wayne Magazine /Furniture 4 Kids – community event photo page

Presentations and/or Tours

4-H, Brownie, and Girl Scout Groups
Anthis Career Center – Medical Assistant Students
Cedar Shores Women's Group
Fort Wayne Downtown Rotary

Fort Wayne Medical Society Alliance
Indiana Association of Family Consumer Science District II – Northeastern Indiana
McMillen Park Lions Club
Northeast Indiana Association of Volunteer Administrators
Optimist Club – Northeast Fort Wayne
PEO Sisterhood
Red Hat Society
Temple Youth Group
Trinity United Methodist Church – Bereavement Club (Fort Wayne)
Woodburn United Methodist Women's Group

Other

“Meals That Matter” – Access Fort Wayne Television Cooking Show
BBB Standards for Charitable Accountability Survey
Website Additions:
Annual Report (PDF)
990 Form (PDF)
Updated Donating Opportunities
Privacy Policy

PROGRAMS & SERVICES

Guest Services

From May 1, 2005 through April 30, 2006, 325 families were provided with overnight accommodations and supportive programs and services for 1,865 nights—A value of \$149,200 at \$80.00 per family/per night.

Additional Guest Programs

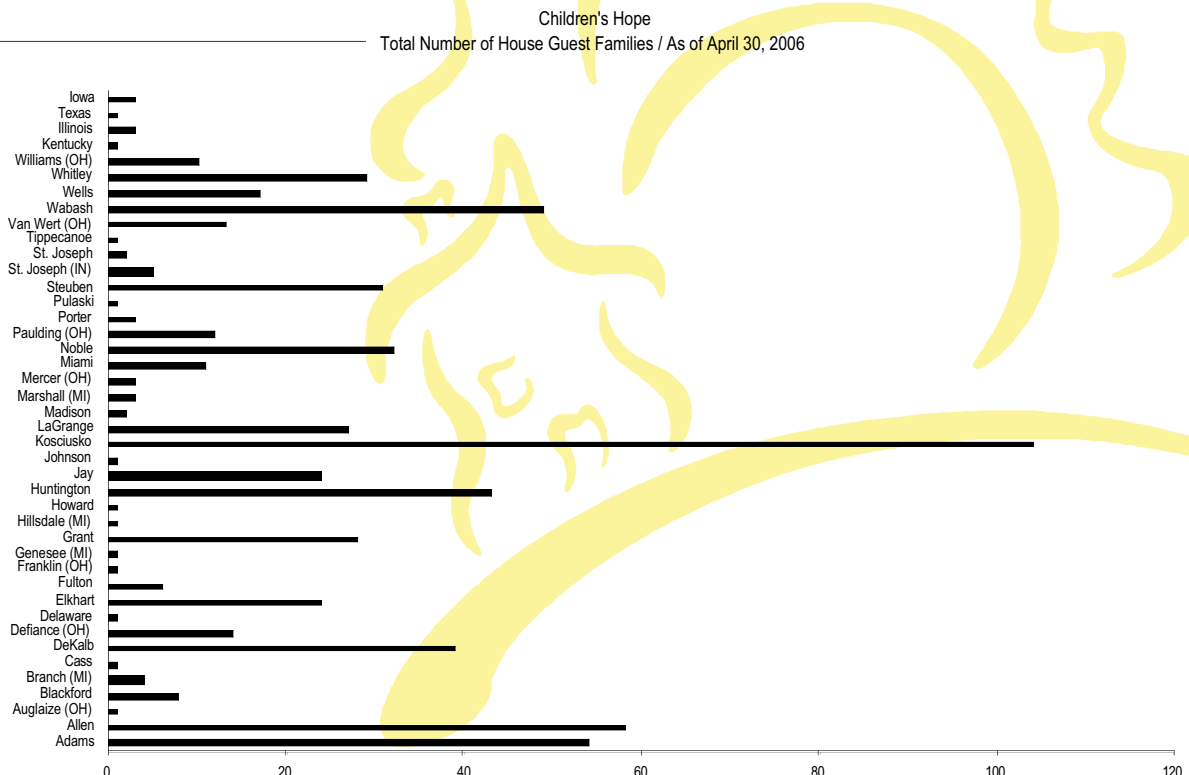
Chair Massages
Therapy Dogs
Postpartum Depression Support Group
Project Linus Blankets

Volunteer Program

324 volunteers worked 1,335 hours (a value of \$14,685)
Recruit, Train, Recognize
New volunteer information sessions
Application
Training/shadowing
Annual recognition breakfast
Feeding Our Families
Fort Wayne Junior Women's League

Hope Lutheran Church of Whitley County
Job's Daughters
Nursing Leadership of Lutheran Hospital
Ruth Schwartz
St. Elizabeth Ann Seton Church
Staff from Lutheran Children's Hospital
Terri Beauchot
Tim & LouAnn Binkley
Group Projects
Anthis Career Center Medical Assistants Students
Homestead High School Hospitality Club
North Manchester University Student Service Club
St. Francis University/Martin L. King Volunteer Project
Temple Youth Group
Whitley County/Dekko Foundation HANDS
Internships (Through Chamber of Commerce Graduate Retention Program & Indiana INTERNnet
Ivy Tech State College; Craig Brewer (Fall Semester 2005)
University of Indianapolis; Shayla Williams (Summer 2005)

Occupancy



FACILITY MANAGEMENT

Annual backflow prevention testing
Cleaning service
Lawn care
Linen cleaning
Pest control
Security (provided by Lutheran Hospital)
Snow Removal

Service calls
Key card box replacement
Locksmith
Telephone reprogramming
Window blind repairs

PROFESSIONAL AFFILIATIONS

Association of Fundraising Professionals (AFP)
National Association of Hospital Hospitality Houses (NAHHH)
Northeastern Indiana Association of Volunteer Administrators (NIAVA)
Greater Fort Wayne Chamber of Commerce

